



Office of the Attorney General of Guam

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January 29, 2016

MEMORANDUM

TO: Speaker, Judith T. Won Pat, Ed.D.
33rd Guam Legislature


FROM: Attorney General

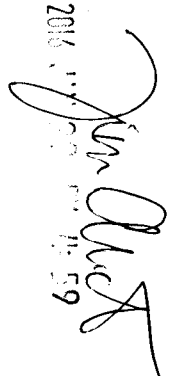
SUBJECT: Staffing Pattern for October – December 2015

Hafa Adai, Madame Speaker. In accordance with Legislative mandates, attached please find the Staffing Pattern for 1st Quarter.

If you have any questions, please contact Jacqueline Z. Cruz, Chief of Staff, at 475-3324 ext. 5010.

Sincerely,


ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

2016 JAN 29 PM 4:59


Enclosure

33-16-1284
Office of the Speaker
Judith T. Won Pat, Ed.D.
1-29-16

Date: _____
Time: 2:15
Received By: _____

1284

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *28.16%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	100	Attorney General (Elected)	Elizabeth Barrett-Anderson*		\$109,498	\$0	\$0		\$0	\$109,498	\$30,835	\$495	\$0	\$1,588	\$178	\$1,465	\$224	\$34,784	\$144,281
2	102	Chief of Staff (1st Assistant)	Jacqueline Cruz*		\$85,181	\$0	\$0	1/6/16	\$2,513	\$87,694	\$24,695	\$495	\$0	\$1,272	\$178	\$0	\$0	\$26,639	\$114,333
3	103	Special Assistant	Pauline I. Untalan *		\$65,152	\$0	\$0	1/6/16	\$1,922	\$67,074	\$18,888	\$495	\$0	\$973	\$178	\$1,924	\$240	\$22,697	\$89,771
4	105	Administrative Services Officer	Vacant	N-1	\$45,014	\$0	\$0		\$0	\$45,014	\$12,676	\$0	\$0	\$653	\$178	\$0	\$0	\$13,507	\$58,521
5	107	Program Coordinator IV	Franklin Artero	O-6	\$60,094	\$0	\$0	2/24/16 (O-7)	\$1,319	\$61,413	\$17,294	\$0	\$0	\$890	\$178	\$2,583	\$224	\$21,169	\$82,582
6	108	Personnel Specialist IV	Tony C. Aguon	O-6	\$60,094	\$0	\$0	10/18/16 (O-7)	\$0	\$60,094	\$16,922	\$0	\$0	\$871	\$178	\$6,510	\$404	\$24,886	\$84,980
7	112	Administrative Assistant	Jose Cepeda	J-10	\$42,661	\$0	\$0	7/14/16 (J-11)	\$349	\$43,010	\$12,112	\$495	\$0	\$624	\$178	\$3,940	\$240	\$17,588	\$60,598
8	378	Administrative Assistant	Jennifer Garrido	J-3	\$33,476	\$0	\$0	11/6/16 (J-4)	\$0	\$33,476	\$9,427	\$495	\$0	\$485	\$178	\$3,176	\$404	\$14,165	\$47,641
9	383	Customer Service Representative	Michelle Ingking	H-1	\$26,520	\$0	\$0	9/8/16 (H-2)	\$87	\$26,607	\$7,493	\$495	\$0	\$386	\$178	\$6,510	\$404	\$15,465	\$42,072
10	513	System Programmer	Lorino Q. Osalla	N-6	\$54,214	\$0	\$0	12/1/15 (N-7)	\$1,488	\$55,702	\$15,686	\$495	\$0	\$808	\$178	\$4,688	\$299	\$22,153	\$77,855
11	933	Legal Clerk I	Jay Fejeran	F-4	\$25,906	\$0	\$0	9/22/16 (F-5)	\$85	\$25,991	\$7,319	\$495	\$0	\$377	\$178	\$6,510	\$404	\$15,283	\$41,274
12	1020	Maintenance Specialist	Danilo Solmirano	I-6	\$34,439	\$0	\$0	2/4/16 (I-7)	\$756	\$35,195	\$9,911	\$495	\$0	\$510	\$178	\$2,583	\$240	\$13,917	\$49,112
13	1021	Management Analyst IV	Terry T. Ascura	N-7	\$56,268	\$0	\$0	3/2/17 (N-8)	\$0	\$56,268	\$15,845	\$495	\$0	\$816	\$178	\$1,924	\$240	\$19,497	\$75,765
14	1022	Messenger Clerk	Vacant (Vice: P. Fegurgur)	D-1	\$19,040	\$0	\$0	4/13/16 (D-2)	\$375	\$19,415	\$5,467	\$0	\$0	\$282	\$178	\$0	\$0	\$5,927	\$25,342
15	1026	Records Management Officer	Manuel Fejeran	J-10	\$42,661	\$0	\$0	2/16/17 (J-11)	\$0	\$42,661	\$12,013	\$495	\$0	\$619	\$178	\$0	\$0	\$13,304	\$55,965
16	1041	Computer System Analyst I (Lieu: MA I)	Vacant (Vice: L.Uncangco)**	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$0	\$0	\$10,714	\$44,625
17	1104	Public Information Officer	Carlina Charfauros	M-2	\$42,307	\$0	\$0	5/28/16 (M-3)	\$693	\$43,000	\$12,109	\$495	\$0	\$624	\$178	\$4,688	\$299	\$18,392	\$61,392
18	1105	Computer System Analyst II	Vacant (M. Domingo)**	M-2	\$42,307	\$0	\$0		\$0	\$42,307	\$11,914	\$495	\$0	\$613	\$178	\$3,940	\$240	\$17,380	\$59,687
19	1221	Management Analyst II	Anicia A. Agulto	L-3	\$39,965	\$0	\$0	7/27/16 (L-4)	\$393	\$40,358	\$11,365	\$0	\$0	\$585	\$178	\$6,510	\$404	\$19,042	\$59,400
20	1222	Management Analyst II	Lorena M. Uncangco	L-7	\$46,375	\$0	\$0	1/27/17 (L-8)	\$0	\$46,375	\$13,059	\$0	\$0	\$672	\$178	\$6,510	\$404	\$20,824	\$67,199
21	1235	Administrative Assistant	Janett Gozalo	J-1	\$31,076	\$0	\$0	6/15/16 (J-2)	\$408	\$31,484	\$8,866	\$0	\$0	\$457	\$178	\$6,510	\$404	\$16,414	\$47,898
22	2002	Administrative Assistant	Nicole B. Borja	J-1	\$31,076	\$0	\$0	9/7/16 (J-2)	\$102	\$31,178	\$8,780	\$495	\$0	\$452	\$178	\$2,583	\$224	\$12,711	\$43,889
			Grand Total:	---	\$1,027,235	\$0	\$0	---	\$10,490	\$1,037,725	\$292,223	\$7,419	\$0	\$15,047	\$3,916	\$72,554	\$5,298	\$396,457	\$1,434,182

(*) Unclassified

(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	1	1
Staff	19	2	21
Investigators	0	0	0
GRAND TOTAL	19	3	22

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: ADMINISTRATION DIVISION - VICTIM SERVICE CENTER
FUND: SEE BELOW
ACCOUNT NO.:
¹ Funding Source: 5101H131120SE114 100% Federal 2013 Victims of Crime Act (VOCA) Grant - Victim Assistance (VWAS1)
² Funding Source: 5100Z151100WR428 100% Federal STOP 2014 Violence Against Women Grant Program (VWAS2)
³ Funding Source: 5100A161100GA001 VWAS2
⁴ Funding Source: 5100A161100GA001 VWAS2

Input by Department										Input by Department														
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *28.16%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL					
								Date	Amt.											Benefits				
1	600	Victim Advocate Supervisor	Vacant *	L-1	\$37,100	\$0	\$0		\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$6,510	\$404	\$18,572	\$55,672					
2	601	Victim Advocate	Lorraine C. Rivera ^{1*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087					
3	608	Victim Advocate	Connie L. Merei ^{1*}	K-2	\$35,196	\$0	\$0		\$0	\$35,196	\$9,911	\$495	\$0	\$510	\$178	\$6,510	\$404	\$18,578	\$53,774					
4	1031	Victim Advocate	Lucil D. Guerrero ^{1*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087					
5	1091	Victim Advocate	Vacant *	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087					
6	604	Victim Advocate	Marie P. Cruz ^{2*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087					
7	1051	Victim Advocate	Joann A. Augustine ^{2*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$18,176	\$52,087					
8	1163	Victim Advocate	Nelsina Mori ^{3*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$17,628	\$51,539					
9	1164	Victim Advocate	Vacant ^{3*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$495	\$0	\$492	\$178	\$6,510	\$404	\$17,628	\$51,539					
10	1152	Victim Advocate	Vacant ^{4*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$0	\$0	\$492	\$178	\$0	\$0	\$10,219	\$44,130					
11	1153	Victim Advocate	Charlenne Quintanilla ^{4*}	K-1	\$33,911	\$0	\$0		\$0	\$33,911	\$9,549	\$0	\$0	\$492	\$178	\$0	\$0	\$10,219	\$44,130					
Grand Total:				---	\$169,555	\$0	\$0	---	\$0	\$169,555	\$47,747	\$1,484	\$0	\$2,459	\$890	\$19,530	\$1,212	\$73,869	\$243,424					

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	0	0	0
Staff	0	11	11
Investigators	0	0	0
GRAND TOTAL	0	11	11

OFFICE OF THE ATTORNEY GENERAL
Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY
PROGRAM: SOLICITORS DIVISION
FUND: 100% LOCAL
ACCOUNT NO.: 5100A161100GA001
1 Legal Services - Direct Cost Highway, DPW
2 Funding Source: 5100Z161100WL439 DLM Local Funds
DEPUTY: KARL ESPALDON

Input by Department									Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Other	(G) Special	(H) Increment		(J) Subtotal	(K) Retirement (J * 28.16%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (1/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	1166	Deputy Attorney General	Karl Espaldon *	ATTY-5-3	\$23,223	\$0	\$0	1/9/16 (ATTY-5-4)	\$2,535	\$25,758	\$7,254	\$0	\$0	\$373	\$0	\$0	\$0	\$7,627	\$33,385
2	935	Asst. Atty. General	Karl Espaldon	ATTY-3-2	\$68,981	\$0	\$0		\$0	\$68,981	\$19,425	\$495	\$0	\$1,000	\$178	\$0	\$0	\$21,098	\$90,079
3	158	Asst. Atty. General	Nicolas Toft	ATTY-4-3	\$81,294	\$0	\$0	2/2/16 (ATTY4-4)	\$1,900	\$83,194	\$23,427	\$0	\$0	\$1,206	\$178	\$1,465	\$224	\$26,501	\$109,695
4	209	Asst. Atty. General	David Rivera	ATTY-4-7	\$99,627	\$0	\$0	8/21/15 (ATTY-4-8)	\$663	\$100,290	\$28,242	\$495	\$0	\$1,454	\$178	\$2,583	\$224	\$33,175	\$133,465
5	405	Asst. Atty. General	VACANT (Vice: D. Lawrence)**	ATTY-4-5	\$89,057	\$0	\$0		\$0	\$89,057	\$25,078	\$0	\$0	\$1,291	\$178	\$2,583	\$224	\$29,355	\$118,412
6	941	Asst. Atty. General	Robert Weinberg	ATTY-4-7	\$99,627	\$0	\$0	7/20/16 (ATTY4-8)	\$1,105	\$100,732	\$28,366	\$495	\$0	\$1,461	\$178	\$6,510	\$404	\$37,413	\$138,145
7	1009	Asst. Atty. General	Laura Mooney	ATTY-4-6	\$94,194	\$0	\$0	1/19/16 (ATTY4-7)	\$3,970	\$98,164	\$27,643	\$495	\$0	\$1,423	\$178	\$2,583	\$224	\$32,546	\$130,711
8	1010	Asst. Atty. General	Jessica Toft	ATTY-4-3	\$81,294	\$0	\$0	6/4/16 (ATTY-4-4)	\$1,006	\$82,300	\$23,176	\$495	\$0	\$1,193	\$178	\$1,465	\$224	\$26,731	\$109,030
9	1089	Asst. Atty. General	Shannon J. Taitano	ATTY-4-4	\$84,200	\$0	\$0	3/26/16 (ATTY-4-5)	\$2,802	\$87,002	\$24,500	\$0	\$0	\$1,262	\$178	\$1,924	\$240	\$28,103	\$115,105
10	1134	Asst. Atty. General	Thomas Keeler 1	ATTY-4-6	\$94,194	\$0	\$0	3/4/16 (ATTY-4-7)	\$3,134	\$97,328	\$27,408	\$495	\$0	\$1,411	\$178	\$3,940	\$240	\$33,672	\$131,000
11	1136	Asst. Atty. General	Kristian Finney 2	ATTY-4-2	\$78,489	\$0	\$0	5/1/16 (ATTY-4-3)	\$1,187	\$79,676	\$22,437	\$495	\$0	\$1,155	\$178	\$3,176	\$404	\$27,845	\$107,521
12	2000	Asst. Atty. General	Janice M. Camacho	ATTY-1-4	\$53,500	\$0	\$0	10/23/15 (ATTY-2-1)	\$3,726	\$57,226	\$16,115	\$495	\$0	\$830	\$178	\$1,465	\$224	\$19,306	\$76,532
13	2007	Asst. Atty. General	Matthew Wolff	ATTY-3-1	\$66,600	\$0	\$0	4/13/16 (ATTY-3-2)	\$1,191	\$67,791	\$22,892	\$0	\$0	\$1,179	\$178	\$6,510	\$404	\$32,537	\$113,831
14	273	Clerk II	Celine M. Taitague	D-12	\$27,823	\$0	\$0	11/7/15 (D-13)	\$835	\$28,658	\$8,070	\$0	\$0	\$416	\$178	\$2,583	\$224	\$11,471	\$40,129
15	922	WP Sec. I	Vacant (Vice: J.Gozalo)**	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$2,583	\$224	\$11,939	\$40,507
16	931	Paralegal II	Marie L. Cruz	L-5	\$43,051	\$0	\$0	2/12/16 (L-6)	\$1,129	\$44,180	\$12,441	\$495	\$0	\$641	\$178	\$2,583	\$224	\$16,561	\$60,741
17	1011	Word Proc. Sec I	Vacant (Vice: M. Blas)**	H-3	\$28,568	\$0	\$0		\$0	\$28,568	\$8,045	\$495	\$0	\$414	\$178	\$2,285	\$299	\$11,716	\$40,284
18	1082	Word Processing Secretary I	Linda Hernandez	H-3	\$28,568	\$0	\$0	6/18/16 (H-4)	\$375	\$28,943	\$8,150	\$495	\$0	\$420	\$178	\$4,688	\$299	\$14,230	\$43,173
19	1128	Legal Secretary I	Vacant**	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$0	\$0	\$385	\$178	\$2,583	\$224	\$10,838	\$37,358
20	1130	Clerk III	Vacant**	E-1	\$21,095	\$0	\$0		\$0	\$21,095	\$5,940	\$0	\$0	\$306	\$178	\$2,583	\$224	\$9,231	\$30,326
21	1133	Messenger Clerk	Joseph Jude O. Terlaje	D-1	\$19,040	\$0	\$0	3/30/16 (D-2)	\$499	\$19,539	\$5,502	\$0	\$0	\$283	\$178	\$2,583	\$224	\$8,770	\$28,309
22	1138	Legal Secretary I	Maria A.U. Blas	H-3	\$28,568	\$0	\$0	5/20/16 (H-4)	\$468	\$29,036	\$8,177	\$495	\$0	\$421	\$178	\$1,924	\$240	\$11,434	\$40,470
Grand Total:				---	\$1,012,104	\$0	\$0	---	\$21,198	\$1,046,806	\$294,780	\$4,946	\$0	\$15,179	\$3,204	\$50,018	\$4,350	\$373,851	\$1,420,657

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement.
2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.
3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (CDAG/Deputies); 5 GCA, Ch. 30 §30106
(**) Recruitment ongoing

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	11	1	12
Staff	9	0	9
Investigators	0	0	0
GRAND TOTAL	20	1	21

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2016 Budget

Staffing Pattern

As of December 31, 2015

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: LITIGATION DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A161100GA001

DEPUTY: KENNETH D. ORCUTT

No.	Position Number	Position Title	Input by Department				Benefits										(J + R)		
			Grade/Step	Name of Incumbent	Salary	Other	Special*	Increment	Date	Amt	(E)+G+I	Retirement (J 28.16%)	Retire (DDI) (\$19.0126P)	Social Security (6.2% J)	Medical (1.45% J)	Life (I)		Medical (Premium)	Dental (Premium)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
1	1169	Deputy Atty General (Civil Litigation)	ATTY-5-8	Kenneth D. Orcutt *	\$8,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,702	\$11,826
2	300	Asst. Atty. General	ATTY-4-9	Kenneth D. Orcutt	\$111,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616	\$146,813
3	161	Asst. Atty. General	ATTY-4-11	Vacant (Vice: J. Weisenberger) **	\$121,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762	\$159,882
4	200	Asst. Atty. General	ATTY-4-6	Kathy Fokas	\$94,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402	\$127,202
5	208	Asst. Atty. General	ATTY-3-1	Vacant (Vice: T. Keeler) **	\$66,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465	\$127,202
6	214	Asst. Atty. General	ATTY-4-10	Monty May	\$117,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465	\$88,187
7	221	Asst. Atty. General	ATTY-4-9	David Highsmith	\$111,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$162,609
8	306	Asst. Atty. General	ATTY-4-9	R. Happy Rons	\$111,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,616	\$150,111
9	1007	Asst. Atty. General	ATTY-4-6	Marianne Woloschuk	\$94,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465	\$146,813
10	1035	Asst. Atty. General	ATTY-4-7	Vacant (B. Abrams)**	\$99,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,445	\$129,051
11	1106	Asst. Atty. General	ATTY-4-1	Debra B. Lefing	\$75,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102	\$101,968
12	1241	Asst. Atty. General	ATTY-1-1	Duane J. Sabhan	\$50,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741	\$68,128
13	113	Legal Secretary III	J-8	Zerlyn Leon Guerrero	\$40,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,378	\$55,354
14	236	Investigator IV	OL04-18	Felix T. Mangiona	\$93,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,583	\$14,949
15	262	Legal Clerk I	F-12	Lynette JT Flores	\$33,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393	\$128,729
16	326	Process Officer I	I-3	Gary Borja	\$30,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491	\$47,365
17	509	Legal Secretary III	J-3	Charlene Cruz	\$33,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$43,403
18	920	Legal Secretary III	J-3	Ailsa Munoz	\$33,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$46,936
19	958	Investigator III	NL04-12	Bryan Cruz	\$69,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489	\$47,153
20	1016	Paralegal I	K-5	Gabriella Rippel	\$39,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013	\$93,409
21	1137	Paralegal II	L-1	Vacant**	\$37,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,924	\$54,674
22	1193	Legal Secretary II	J-1	Vacant (Vice: E. Atoigue)**	\$31,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451	\$51,565
23	2006	Process Officer I	I-1	Meliani Lynn Quintanilla	\$28,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415	\$43,757
Grand Total:					\$1,534,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082,191	

1/: FY 2016 Current Government contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current Government contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current Government contribution rate of \$178 (per annum) for Life Insurance.

(*) Unclassified (C/DAG/Deputies); 5 GCA, Ch. 30 §30106)

(**) Recruitment ongoing

1	21	22	9	11	TOTAL	UNCLASSIFIED	CLASSIFIED	UNCLASSIFIED	TOTAL
Investigators	2	0	0	0	2	0	0	0	2
Staff	9	0	0	0	9	0	0	0	9
Attorneys	10	1	1	1	11	1	1	1	11
GRAND TOTAL	21	1	1	1	22	1	1	1	22

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2016 Budget

Staffing Pattern

As of December 31, 2015

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: PROSECUTION DIVISION

(PAGE 2 OF 4)

FUND: 100% LOCAL

ACCOUNT NO.: 5100A161100GA001

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment		Date	Amt.	(E+F+G+I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
								(H)	(I)														
26	110	Legal Secretary II	Narcissa Castro	I-2	\$29,679	\$0				3/3/16 (I-3)	\$681	\$30,360	\$8,549	\$440	\$178	\$6,510	\$404	\$16,576	\$46,936				
27	114	Legal Sec. III	Joyce Siguenza	J-6	\$37,427	\$0				10/15/15 (J-7)	\$1,232	\$38,659	\$10,886	\$561	\$178	\$2,583	\$224	\$14,926	\$53,585				
28	233	Investigator III	William Salisbury	NL04-11	\$67,518	\$0				1/25/17 (NL04-12)	\$0	\$67,518	\$19,013	\$979	\$178	\$3,176	\$404	\$24,245	\$91,762				
29	237	Investigator III	Maria Apuron	NL04-11	\$67,518	\$0				1/13/16 (NL04-12)	\$0	\$67,518	\$19,013	\$979	\$178	\$1,465	\$224	\$22,354	\$89,871				
30	238	Investigator IV	Frenell C. Macalma	OL04-11	\$73,489	\$0				5/8/16 (OL4-12)	\$1,110	\$74,599	\$21,007	\$0	\$178	\$1,465	\$0	\$23,732	\$98,331				
31	242	Chief Investigator	Anthony W. Bias	OL04-12	\$90,775	\$0				2/6/15 (OL04-13)	\$1,879	\$92,654	\$26,091	\$0	\$178	\$2,285	\$299	\$30,197	\$122,851				
32	243	Investigator III	Conrad T. Bascon	NL04-16	\$80,189	\$0				3/19/16 (NL04-17)	\$1,695	\$81,884	\$23,059	\$0	\$178	\$1,187	\$224	\$26,113	\$107,997				
33	261	Process Officer II	Ruby A. Guevara	J-8	\$40,077	\$0				8/18/16 (J-9)	\$219	\$40,296	\$11,347	\$0	\$178	\$2,583	\$224	\$14,917	\$55,213				
34	267	Legal Secretary III	Julie Bias	J-8	\$40,077	\$0				8/15/15 (J-9)	\$0	\$40,077	\$11,286	\$495	\$178	\$2,583	\$224	\$15,346	\$55,423				
35	271	Legal Clerk I	Eloise R. Bejosano	F-11	\$32,819	\$0				9/17/16 (F-12)	\$87	\$32,906	\$9,266	\$0	\$178	\$1,924	\$240	\$12,085	\$44,991				
36	275	Customer Service Representative	Theresa E. R. Duenas	H-1	\$26,520	\$0				4/27/16 (H-2)	\$522	\$27,042	\$7,615	\$495	\$178	\$392	\$404	\$15,594	\$42,382				
37	276	Legal Secretary III	Vacant (Vice: A. Valenzuela)	J-3	\$33,476	\$0					\$0	\$33,476	\$9,427	\$495	\$178	\$2,583	\$224	\$13,392	\$46,868				
38	280	Legal Clerk II	Emrita E. Pinaula	H-13	\$39,983	\$0				11/5/15 (H-14)	\$1,199	\$41,182	\$11,597	\$0	\$178	\$597	\$404	\$19,286	\$60,468				
39	385	Legal Secretary I	Keith A. Agüero	H-1	\$26,520	\$0				6/29/16 (H-2)	\$348	\$26,868	\$7,566	\$495	\$178	\$390	\$404	\$15,542	\$42,410				
40	437	Investigator I	Albert Manley	KL04-12	\$55,465	\$0				12/5/16 (KL04-13)	\$0	\$55,465	\$15,619	\$495	\$178	\$804	\$0	\$17,096	\$72,561				
41	451	Process Officer I	Jericho B. Santos	I-1	\$28,595	\$0				9/28/16 (I-2)	\$94	\$28,689	\$8,079	\$0	\$178	\$416	\$224	\$11,480	\$40,169				
42	456	Admin. Supervisor	Vivian Nisperos	L-12	\$54,214	\$0				7/15/16 (L-13)	\$597	\$54,811	\$15,435	\$0	\$178	\$795	\$224	\$18,097	\$72,908				
43	466	Legal Secretary III	Joleen Cruz	J-2	\$32,253	\$0				9/21/16 (J-3)	\$106	\$32,359	\$9,112	\$0	\$178	\$469	\$224	\$9,759	\$42,118				
44	640	Paralegal I	Brenda P. Agüero	K-9	\$45,122	\$0				5/4/16 (K-10)	\$615	\$45,737	\$12,880	\$495	\$178	\$663	\$224	\$15,904	\$61,641				
45	906	Legal Clerk I	Josette Guzman	F-3	\$24,960	\$0				3/11/16 (F-4)	\$573	\$25,533	\$7,190	\$495	\$178	\$370	\$240	\$12,413	\$37,946				
46	909	Investigator IV	Juan Salas	OL04-9	\$68,636	\$0				5/8/17 (OL04-10)	\$0	\$68,636	\$19,328	\$495	\$178	\$995	\$224	\$22,685	\$91,321				
47	916	Investigator I	Danny Gonzales	KL04-14	\$59,416	\$0				5/22/17 (KL04-15)	\$0	\$59,416	\$16,732	\$495	\$178	\$862	\$224	\$19,955	\$79,371				
48	934	Messenger Clerk	William Guerrero	D-4	\$21,287	\$0				5/11/16 (D-5)	\$349	\$21,636	\$6,093	\$495	\$178	\$314	\$404	\$13,993	\$34,050				
49	962	Investigator II	Jerome Lorenzo	ML04-7	\$54,202	\$0				11/4/16 (ML04-8)	\$0	\$54,202	\$15,263	\$495	\$178	\$786	\$404	\$23,636	\$77,838				
Total:																							
Total: \$1,130,217																							

1/ FY 2016 Current Guaman contribution rate of 28.16% for the Government of Guam Retirement.

2/ FY 2016 Current Guaman contribution rate of \$19.01 (bi-weekly) for DDI.

3/ FY 2016 Current Guaman contribution rate of \$178 (per annum) for Life Insurance.

(*) Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2016 Budget

Staffing Pattern

As of December 31, 2015

PUBLIC SAFETY

FUNCTIONAL AREA:

PROSECUTION DIVISION (PAGE 3 OF 4)

PROGRAM:

100% LOCAL

FUND:

ACCOUNT NO.: 5100A161100GA001

ACCOUNT NO.:

Input by Department

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Date		Subtotal (E+F+G+I)	Retirement (J*28.16%)	Social Security (K*6.2%+L)	Medicare (M*1.45%+N)	Life (O)	Medical (Premium) (P)	Dental (Premium) (Q)	Total Benefits (R+Q)	(J+R)															
								Amt.	Increment																								
50	1066	Paralegal II	Zina R. Lubasan	L-10	\$50,931	\$0	\$0	2/25/17 (L-11)	\$0	\$50,442	\$14,204	\$0	\$0	\$731	\$178	\$3,940	\$240	\$20,121	\$70,563														
51	1075	Legal Clerk I	Jeanette R. Peckich	F-1	\$23,171	\$0	\$0	9/29/16 (F-2)	\$76	\$23,247	\$6,546	\$495	\$0	\$337	\$178	\$6,510	\$404	\$14,470	\$37,717														
52	1076	Legal Clerk I	Frank Terlaje	F-3	\$24,960	\$0	\$0	3/4/16 (F-4)	\$573	\$25,533	\$7,190	\$495	\$0	\$370	\$178	\$2,583	\$224	\$11,040	\$36,573														
53	1077	Legal Clerk I	Mariana R. Duenas	F-1	\$23,171	\$0	\$0	9/8/16 (F-2)	\$76	\$23,247	\$6,546	\$495	\$0	\$337	\$178	\$6,510	\$404	\$14,470	\$37,717														
54	1078	Clerk II	Phillip Cruz	D-3	\$20,510	\$0	\$0	10/18/16 (D-4)	\$0	\$20,510	\$5,776	\$495	\$0	\$297	\$178	\$6,510	\$404	\$14,470	\$37,717														
55	1079	Data Control Clerk I	Annabelle J. Rabago	E-1	\$21,095	\$0	\$0	9/2/16 (E-2)	\$69	\$21,164	\$5,960	\$495	\$0	\$307	\$178	\$6,510	\$404	\$13,853	\$35,017														
56	1080	Data Control Clerk I	Vacant (Vice: N. Borja)	E-3	\$22,724	\$0	\$0		\$0	\$22,724	\$6,399	\$495	\$0	\$329	\$178	\$2,583	\$224	\$10,208	\$32,932														
57	1087	Investigator I	Vacant	KL04-1	\$34,518	\$0	\$0		\$0	\$34,518	\$9,720	\$495	\$0	\$501	\$178	\$6,510	\$404	\$17,807	\$52,326														
58	1154	Paralegal I	Juliet Erese	K-2	\$35,196	\$0	\$0	11/21/15 (K-3)	\$1,269	\$35,324	\$9,947	\$495	\$0	\$512	\$178	\$6,510	\$404	\$17,807	\$49,835														
59	1155	Paralegal I	Geraldine Pangelinan	K-2	\$35,196	\$0	\$0	12/30/15 (K-3)	\$1,153	\$35,324	\$9,947	\$495	\$0	\$512	\$178	\$6,510	\$404	\$18,618	\$53,942														
60	1156	Legal Secretary I	Tricia Talmangio	H-2	\$27,525	\$0	\$0	12/30/15 (H-3)	\$902	\$27,525	\$7,751	\$495	\$0	\$399	\$178	\$6,510	\$404	\$18,618	\$53,942														
61	1158	Investigator I	Anthony Camacho	KL04-14	\$59,416	\$0	\$0	12/16/17 (KL04-17)	\$0	\$57,407	\$16,166	\$0	\$0	\$832	\$178	\$3,940	\$240	\$22,301	\$79,708														
62	1174	Legal Secretary I	Vacant	H-1	\$26,520	\$0	\$0		\$0	\$26,520	\$7,468	\$495	\$0	\$385	\$178	\$6,510	\$404	\$15,439	\$41,959														
63	1175	Paralegal I	Jeramine Drake Desoto	J-1	\$31,076	\$0	\$0	8/10/16 (J-2)	\$204	\$31,280	\$8,808	\$495	\$0	\$454	\$178	\$6,510	\$404	\$16,849	\$48,129														
64	1176	Paralegal I	Monica Wusstig	J-1	\$31,076	\$0	\$0	8/24/16 (J-2)	\$204	\$31,280	\$8,808	\$495	\$0	\$454	\$178	\$6,510	\$404	\$16,849	\$48,129														
65	2008	Paralegal II	Allan Valenzuela	L-1	\$37,100	\$0	\$0	10/23/16 (L-2)	\$0	\$37,100	\$10,447	\$495	\$0	\$538	\$178	\$6,510	\$404	\$18,572	\$55,672														
Total:																			\$504,185	\$0	\$0	\$0	\$4,526	\$503,146	\$141,686	\$6,924	\$0	\$7,296	\$2,848	\$81,490	\$5,311	\$248,911	\$752,056

GRAND TOTAL (Total Page C8, C9 and C10) =====>

\$3,140,632 \$0 \$0 \$42,437 \$3,177,504 \$894,785 \$23,248 \$0 \$46,074 \$11,036 \$215,429 \$16,673 \$1,210,601 \$4,386,273

1/ FY 2016 Current Guam contribution rate of 28.16% for the Government of Guam Retirement.
 2/ FY 2016 Current Guam contribution rate of \$19.01 (bi-weekly) for DDJ.
 3/ FY 2016 Current Guam contribution rate of \$178 (per annum) for Life Insurance.

Recruitment ongoing (*)

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2016 Budget

Staffing Pattern

As of December 31, 2015

FUNCTIONAL AREA: PUBLIC SAFETY

PROGRAM: FAMILY (JUVENILE) DIVISION

FUND: 100% LOCAL

ACCOUNT NO.: 5100A161100GA001

DEPUTY: CAROL H. SANCHEZ

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special	Increment	
								Date	Amt.

Benefits	Life	Medical	Dental	Total Benefits (J + R)	
					(N)

1	1172	Deputy Attorney General	Carol H. Sanchez *	ATTY-5-5	\$101,009	\$0	\$0	\$2,017	\$103,026	\$29,012	\$0	\$1,494	\$0	\$30,506	\$133,532	
2	939	Asst. Atty. General	Carol H. Sanchez	ATTY-4-4	\$84,200	\$0	\$0		\$84,200	\$23,711	\$495	\$1,221	\$178	\$3,940	\$240	\$113,984
3	284	Asst. Atty. General	Amber J. Robinson	ATTY-3-3	\$71,446	\$0	\$0	\$982	\$72,428	\$20,396	\$495	\$1,050	\$178	\$2,583	\$224	\$97,354
4	376	Asst. Atty. General	Thomas Parker	ATTY-4-7	\$99,627	\$0	\$0	\$3,757	\$103,384	\$29,113	\$495	\$1,499	\$178	\$4,688	\$299	\$139,656
5	390	Asst. Atty. General	Dominic Teraje	ATTY-4-3	\$81,294	\$0	\$0	\$782	\$82,076	\$23,113	\$495	\$1,190	\$178	\$2,583	\$224	\$109,859
6	429	Asst. Atty. General	Eliseo Florig	ATTY-4-2	\$78,489	\$0	\$0	\$2,050	\$80,539	\$22,680	\$495	\$1,168	\$178	\$6,510	\$404	\$111,973
7	234	Process Officer I	Brandon C. Teraje	I-1	\$28,595	\$0	\$0	\$0	\$28,595	\$8,052	\$495	\$415	\$178	\$3,940	\$240	\$41,914
8	279	Legal Sec. III	Julia G. Salas	J-7	\$38,845	\$0	\$0	\$0	\$38,845	\$10,939	\$495	\$563	\$178	\$1,924	\$240	\$53,184
9	308	Paralegal I	Donald San Agustin	K-4	\$37,914	\$0	\$0	\$373	\$38,287	\$10,782	\$495	\$555	\$178	\$6,510	\$404	\$57,210
10	974	Legal Clerk I	Yvonne Arceo	F-6	\$27,907	\$0	\$0	\$0	\$27,907	\$7,859	\$495	\$405	\$178	\$6,510	\$404	\$43,757
11	1074	Messenger Clerk	Vacant (Vice: J. Babbas)	D-1	\$19,040	\$0	\$0	\$0	\$19,040	\$5,362	\$495	\$276	\$178	\$6,510	\$404	\$32,264
12	1157	Legal Secretary I	Christina Martinez	H-3	\$28,568	\$0	\$0	\$0	\$28,568	\$8,045	\$495	\$414	\$178	\$1,465	\$0	\$39,165
13	1247	Investigator I	Vacant**	K104-1	\$34,518	\$0	\$0	\$0	\$34,518	\$9,720	\$495	\$501	\$178	\$6,510	\$404	\$52,326
14	2005	Investigator I	Erlinda N. Bias	K104-1	\$34,518	\$0	\$0	\$184	\$34,702	\$9,772	\$495	\$503	\$178	\$6,510	\$404	\$52,565
Grand Total:																
\$0 \$0 \$765,971 --- \$0 \$0 \$10,145 \$776,116 \$218,554 \$6,431 \$0 \$11,254 \$2,314 \$60,183 \$3,891 \$302,627 \$1,078,743																

1/: FY 2016 Current GovGuam contribution rate of 28.16% for the Government of Guam Retirement

2/: FY 2016 Current GovGuam contribution rate of \$19.01 (bi-weekly) for DDI.

3/: FY 2016 Current GovGuam contribution rate of \$178 (per annum) for Life Insurance

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
Attorneys	4	1	5
Staff	6	0	6
Investigators	2	0	2
GRAND TOTAL	12	1	13

(*) Unclassified (CDA/Deputies): 5 GCA, Ch. 30 §30106

(**)

Recruitment ongoing

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2016 Budget

Staffing Pattern

As of December 31, 2015

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 1 OF 3)

FUND: 34% LOCAL : 66% FEDERAL

ACCOUNT NO.: 5101B161170CE101

DEPUTY: REBECCA PEREZ

No.	Position Number	Position Title	Input by Department					Input by Department													
			(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
		Name of Incumbent		Grade/Step	Salary	Other	Special	Date	Date		Date		Date		Date		Date		Date		
1	1173	Deputy Attorney General	Rebecca Perez*	ATTY-5-7	\$23,940	\$0	\$0	\$0	8/31/16 (ATTY-5-8)	\$1,253	\$25,193	\$7,094	\$0	\$0	\$0	\$0	\$365	\$0	\$0	\$0	\$22,653
2	1183	Asst. Atty. General	Rebecca Perez	ATTY-4-5	\$89,057	\$0	\$0	\$0		\$0	\$89,057	\$25,078	\$0	\$0	\$0	\$0	\$1,291	\$178	\$0	\$0	\$26,548
3	517	Asst. Atty. General	Vacant (Vice: M. Wolff)	ATTY-3-1	\$66,600	\$0	\$0	\$0		\$0	\$81,294	\$22,892	\$0	\$0	\$0	\$1,179	\$178	\$6,510	\$404	\$32,537	\$113,831
4	911	Asst. Atty. General	Vacant (Vice: V. Devera)	ATTY-1-4	\$53,500	\$0	\$0	\$0		\$0	\$53,500	\$15,066	\$495	\$0	\$0	\$76	\$178	\$2,583	\$224	\$19,321	\$72,821
5	915	Asst. Atty. General	Elisabeth Cruz	ATTY-4-7	\$99,627	\$0	\$0	\$0	2/8/16 (ATTY-4-8)	\$3,757	\$103,384	\$29,113	\$495	\$0	\$0	\$1,499	\$178	\$0	\$0	\$31,285	\$134,669
6	950	Asst. Atty. General	Jordan Leidel	ATTY-1-4	\$53,500	\$0	\$0	\$0	12/3/15 (ATTY-2-1)	\$3,279	\$56,779	\$15,989	\$495	\$0	\$0	\$823	\$178	\$2,583	\$224	\$20,292	\$77,071
7	955	Asst. Atty. General	Perfecto Galman	ATTY-4-3	\$81,294	\$0	\$0	\$0	7/16/16 (ATTY-4-4)	\$671	\$81,965	\$23,081	\$495	\$0	\$0	\$1,188	\$178	\$2,583	\$224	\$27,749	\$109,714
8	970	Asst. Atty. General	Andrew T. Perez**	ATTY-2-2	\$59,426	\$0	\$0	\$0	4/30/16 (ATTY-2-3)	\$1,062	\$60,488	\$17,033	\$495	\$0	\$0	\$877	\$178	\$4,688	\$299	\$23,570	\$84,058
9	1001	Asst. Atty. General	Renaida Zulietta	ATTY-2-1	\$57,375	\$0	\$0	\$0	5/4/16 (ATTY-2-2)	\$868	\$58,243	\$16,401	\$495	\$0	\$0	\$845	\$178	\$1,465	\$224	\$19,608	\$77,850
10	1122	Asst. Atty. General	Vacant (Vice: J. Camacho)	ATTY-1-4	\$53,500	\$0	\$0	\$0		\$0	\$53,500	\$15,066	\$495	\$0	\$0	\$76	\$178	\$1,465	\$224	\$18,203	\$71,703
11	2003	Asst. Atty. General	Loretta T. Gutierrez-Long	ATTY-4-7	\$99,627	\$0	\$0	\$0	4/4/16 (ATTY-4-8)	\$2,873	\$102,500	\$28,864	\$495	\$0	\$0	\$1,486	\$178	\$1,465	\$224	\$32,712	\$135,212
13	104	Legal Clerk I	Vacant (Vice: I. Bias)	F-3	\$24,960	\$0	\$0	\$0	4/1/16 (ATTY-4-8)	\$2,873	\$102,500	\$28,864	\$495	\$0	\$0	\$1,486	\$178	\$1,465	\$224	\$32,712	\$135,212
14	117	Legal Secretary III	Vacant (Vice: Y. Charfauros	J-12	\$45,411	\$0	\$0	\$0		\$0	\$45,411	\$12,788	\$0	\$0	\$0	\$658	\$178	\$3,940	\$240	\$18,547	\$63,958
15	266	Admin. Supervisor	Erinda Usón	L-8	\$47,846	\$0	\$0	\$0	3/11/16 (L-9)	\$914	\$47,846	\$13,473	\$0	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782
16	382	Paralegal I	Vacant (Vice: B. Mangiona	K-13	\$51,126	\$0	\$0	\$0		\$0	\$52,540	\$14,795	\$495	\$0	\$0	\$762	\$178	\$2,583	\$224	\$17,936	\$65,782
17	397	Word Processing Sec I	Rachel Cruz	H-6	\$31,940	\$0	\$0	\$0	1/28/16 (H-7)	\$0	\$47,446	\$13,473	\$0	\$0	\$0	\$694	\$178	\$2,583	\$224	\$17,936	\$65,782
18	427	Paralegal I	Vacant (Vice: J. Mendola)	K-7	\$42,389	\$0	\$0	\$0		\$0	\$42,389	\$11,937	\$495	\$0	\$0	\$615	\$178	\$3,940	\$240	\$17,404	\$59,793
19	432	Investigator I	Rosita R. Quintanilla	KL04-19	\$70,567	\$0	\$0	\$0	1/29/16 (KL04-20)	\$0	\$70,567	\$19,872	\$0	\$0	\$1,023	\$178	\$2,583	\$224	\$23,880	\$94,447	
20	434	Program Coord. III	Vacant (Vice: D. Benavente)**	N-5	\$22,235	\$0	\$0	\$0		\$0	\$30,774	\$8,666	\$0	\$0	\$0	\$446	\$178	\$6,510	\$404	\$16,999	\$74,473
21	436	Paralegal I	Grace G. Santos	K-8	\$43,734	\$0	\$0	\$0	4/20/17 (K-9)	\$0	\$43,734	\$12,315	\$0	\$0	\$0	\$634	\$178	\$2,583	\$224	\$15,935	\$59,669
22	447	Child Support Enforce. Ofcr I	Carl Reyes	I-3	\$30,803	\$0	\$0	\$0	2/18/16 (I-4)	\$808	\$31,611	\$8,902	\$0	\$0	\$0	\$458	\$178	\$0	\$0	\$9,538	\$41,149
23	448	Process Officer II	Elias B. Leon	J-9	\$41,349	\$0	\$0	\$0	5/8/16(J-10)	\$564	\$41,913	\$11,803	\$0	\$0	\$0	\$608	\$178	\$2,583	\$224	\$15,395	\$57,308
24	449	Investigator IV	Pauline R. Chaco	OL04-14	\$81,479	\$0	\$0	\$0	7/10/17 (OL04-15)	\$0	\$81,479	\$22,944	\$0	\$0	\$0	\$1,181	\$178	\$0	\$0	\$24,304	\$105,782
25	450	Process Officer II	Sophia Murphy	J-4	\$34,744	\$0	\$0	\$0	11/13/16 (J-5)	\$0	\$33,209	\$9,352	\$0	\$0	\$0	\$482	\$178	\$1,465	\$224	\$12,236	\$45,445
Grand Total:					\$1,435,657	\$0	\$0	\$0		\$18,922	\$1,461,529	\$411,567	\$5,936	\$0	\$21,192	\$4,272	\$56,160	\$4,723	\$509,427	\$1,970,956	

1/: FY 2016 Current Guam contribution rate of 28.16% for the Government of Guam Retirement.

2/: FY 2016 Current Guam contribution rate of \$19.01 (bi-weekly) for DLI.

3/: FY 2016 Current Guam contribution rate of \$178 (per annum) for Life Insurance.

(*)

(**)

Unassisted (CDA/Deputies): 5 GCA, Ch. 30 §30106)

Limited Term Appointment

Local Share ----->	\$488,123	\$0	\$0	\$6,433	\$496,920	\$139,933	\$2,018	\$0	\$7,205	\$1,452	\$19,094	\$37,066	\$3,117	\$336,222	\$1,300,831
Federal Share ----->	\$947,533	\$0	\$0	\$12,488	\$964,609	\$271,634	\$3,918	\$0	\$13,987	\$2,820	\$37,066	\$3,117	\$336,222	\$1,300,831	

OFFICE OF THE ATTORNEY GENERAL

Fiscal Year 2016 Budget
Staffing Pattern
As of December 31, 2015

PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION

(PAGE 2 OF 3)

FUNCTIONAL AREA: PUBLIC SAFETY

FUND: 34% Local/66% Federal

ACCOUNT NO.: 5101B161170CE101

DEPUTY:

REBECCA PEREZ

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Other	Special*	Increment		(E+F+G+I) Subtotal	(J) Retirement (U 28.16%)	(K) Social Security (6.2% * J)	(L) Medicare (1.45% * J)	(M) Life (1)	Benefits			(R) Total Benefits (K thru Q)	(S) (J + R)
								Date	Am't.						(N) Medical (Premium)	(O) Dental (Premium)	(P) Total Benefits (K thru Q)		
26	457	Record Mgmt. Officer	Eleanor Atoigue	J-2	\$32,253	\$0	\$0	\$0	\$0	\$33,098	\$9,321	\$0	\$0	\$178	\$2,583	\$0	\$12,561	\$45,660	\$45,660
27	458	Legal Clerk I	Grace M. Rios	F-1	\$23,171	\$0	\$0	\$0	\$0	\$23,808	\$6,704	\$0	\$0	\$178	\$0	\$0	\$8,099	\$31,907	\$31,907
28	459	Accounting Tech. I	Shirley Gagan	H-3	\$28,568	\$281	\$0	\$0	\$0	\$28,849	\$8,124	\$495	\$0	\$178	\$3,176	\$404	\$12,795	\$41,644	\$41,644
29	501	Child Support Enforce. Ofcr I	Norman Diaz	I-1	\$28,595	\$0	\$0	\$0	\$0	\$29,679	\$8,358	\$0	\$0	\$178	\$0	\$0	\$9,443	\$39,122	\$39,122
30	504	Process Officer II	Peter S. Mesa	J-10	\$42,661	\$0	\$0	\$0	\$0	\$42,661	\$12,013	\$0	\$0	\$178	\$1,465	\$224	\$14,499	\$57,160	\$57,160
31	506	Messenger Clerk	Joaquin C. Reyes	D-17	\$32,526	\$0	\$0	\$0	\$0	\$33,407	\$9,407	\$0	\$0	\$178	\$484	\$0	\$10,070	\$43,477	\$43,477
32	507	Legal Clerk I	Freddy Q. Flores	F-11	\$32,819	\$0	\$0	\$0	\$0	\$32,819	\$9,242	\$0	\$0	\$178	\$2,583	\$224	\$12,703	\$45,522	\$45,522
33	510	Legal Clerk I	Remedios F. O'Keefe	F-8	\$29,883	\$0	\$0	\$0	\$0	\$30,128	\$8,484	\$0	\$0	\$178	\$2,583	\$0	\$11,682	\$41,810	\$41,810
34	518	Telephone Operator	Vacant (Vice: N. Diaz)	E-5	\$24,479	\$0	\$0	\$0	\$0	\$24,479	\$6,893	\$495	\$0	\$178	\$1,465	\$224	\$9,610	\$34,089	\$34,089
35	520	Accounting Tech. Supvr	Martha C. Nunotani	K-3	\$36,530	\$0	\$0	\$0	\$0	\$36,769	\$10,354	\$495	\$0	\$178	\$1,465	\$224	\$13,249	\$50,018	\$50,018
36	702	Child Support Enforce. Ofcr I	Lucilla McDonald	I-5	\$33,182	\$0	\$0	\$0	\$0	\$33,943	\$9,558	\$495	\$0	\$178	\$2,583	\$224	\$13,530	\$47,473	\$47,473
37	703	Accountant I	Yolanda Salailia	K-4	\$37,914	\$497	\$0	\$0	\$0	\$38,411	\$10,817	\$495	\$0	\$178	\$3,176	\$404	\$15,626	\$54,037	\$54,037
38	705	Accounting Tech. I	Marlene Fejran	H-3	\$28,568	\$281	\$0	\$0	\$0	\$28,849	\$8,124	\$495	\$0	\$178	\$6,510	\$404	\$16,129	\$44,978	\$44,978
39	706	Accounting Tech. I	Vacant (Vice: V. Nelson)	H-6	\$31,940	\$0	\$0	\$0	\$0	\$31,940	\$8,994	\$495	\$0	\$178	\$1,465	\$0	\$11,595	\$43,535	\$43,535
40	815	Special Projects Coordinator	Vacant (Vice.: E.Anderson)*	N-1	\$45,014	\$0	\$0	\$0	\$0	\$45,014	\$12,676	\$495	\$0	\$178	\$1,465	\$0	\$15,466	\$60,480	\$60,480
41	900	Accounting Tech. I	Julie Mendiolia	H-3	\$28,568	\$0	\$0	\$0	\$0	\$28,568	\$8,045	\$495	\$0	\$178	\$1,924	\$0	\$11,056	\$39,624	\$39,624
42	901	Accounting Tech. I	Jennifer Snover	H-9	\$35,287	\$0	\$0	\$0	\$0	\$35,287	\$9,937	\$495	\$0	\$178	\$512	\$0	\$11,121	\$46,408	\$46,408
43	902	Accounting Tech. I	Teresita Villagomez	H-3	\$28,568	\$0	\$0	\$0	\$0	\$28,943	\$8,150	\$495	\$0	\$178	\$1,924	\$240	\$11,407	\$40,950	\$40,950
44	903	Accounting Tech. I	Cynthia Encarnacion	H-3	\$28,568	\$0	\$0	\$0	\$0	\$29,224	\$8,229	\$495	\$0	\$178	\$424	\$299	\$14,313	\$43,537	\$43,537
45	904	Accounting Tech. I	Maria Williams	H-3	\$28,568	\$281	\$0	\$0	\$0	\$28,849	\$8,124	\$495	\$0	\$178	\$2,583	\$224	\$12,022	\$40,871	\$40,871
46	905	Paralegal II	Franklin Honorario	L-9	\$49,364	\$0	\$0	\$0	\$0	\$50,441	\$14,204	\$495	\$0	\$178	\$1,465	\$224	\$17,297	\$67,739	\$67,739
47	907	Process Officer I	Vacant (Vice: I. Yen)	I-3	\$30,803	\$0	\$0	\$0	\$0	\$30,803	\$8,674	\$495	\$0	\$178	\$2,583	\$224	\$12,600	\$43,403	\$43,403
48	908	Investigator III	Joseph C. San Agustin	NL04-16	\$80,189	\$0	\$0	\$0	\$0	\$80,189	\$22,581	\$0	\$0	\$178	\$3,940	\$240	\$28,102	\$108,291	\$108,291
49	912	Process Officer I	Ryan V. Pablo	I-1	\$28,595	\$0	\$0	\$0	\$0	\$28,595	\$8,052	\$495	\$0	\$178	\$0	\$0	\$9,139	\$7,734	\$7,734
50	913	Clerk III	Eryn Pama	E-3	\$22,724	\$0	\$0	\$0	\$0	\$23,171	\$6,525	\$0	\$0	\$0	\$224	\$9,846	\$30,017	\$30,017	
Grand Total:					\$804,324					\$6,866	\$228,916	\$7,912	\$0	\$4,008	\$50,744	\$4,007	\$308,492	\$1,121,403	\$1,121,403
Local Share					\$273,470					\$2,334	\$76,390	\$26,990	\$0	\$4,008	\$1,452	\$17,253	\$104,887	\$381,277	\$381,277
Federal Share					\$530,854					\$4,532	\$151,084	\$5,222	\$0	\$7,780	\$2,820	\$26,441	\$203,605	\$740,126	\$740,126

FY 2016 Current Govtuan contribution rate of 28.16% for the Government of Guam Retirement.

FY 2016 Current Govtuan contribution rate of \$19.01 (bi-weekly) for DDI.

FY 2016 Current Govtuan contribution rate of \$178 (per annum) for Life Insurance.

Unclassified
Recruitment Ongoing

OFFICE OF THE ATTORNEY GENERAL
 Fiscal Year 2016 Budget
 Staffing Pattern
 As of December 31, 2015

FUNCTIONAL AREA: PUBLIC SAFETY
 PROGRAM: CHILD SUPPORT ENFORCEMENT DIVISION
 FUND: 34% Local/66% Federal
 ACCOUNT NO.: 5101B161170CE101
 DEPUTY: REBECCA PEREZ

Input by Department

No.	Position Number	Position Title	Name of Incumbent	Grade	Step	Salary	Other	Special	Date	Increment	Benefits						Total Benefits (J + R)				
											(E)+G+I)	Retirement (J 28.16%)	Retire (DD) (\$19,012.66P)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	
Input by Department																					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
51	917	Investigator III	Kenneth L. Williams	NL04-17		\$82,996			8/27/17 (NL04-18)	\$0	\$23,372	\$495	\$0	\$1,203	\$178	\$0	\$25,248	\$108,244			
52	923	Accounting Tech. I	Jeremy San Nicolas	H-3		\$28,568			10/31/16 (H-4)	\$0	\$8,045	\$0	\$0	\$414	\$178	\$0	\$8,637	\$37,205			
53	951	Customer Service Supvr.	Cristine Perez	J-3		\$33,476			3/25/16 (J-4)	\$768	\$3,244	\$495	\$0	\$497	\$178	\$6,510	\$404	\$17,726	\$51,970		
54	969	Computer Systems Analyst II	Heather La Chel P. Saludo	M-3		\$43,910			8/1/16 (M-4)	\$288	\$4,198	\$495	\$0	\$641	\$178	\$3,940	\$240	\$15,185	\$48,275		
55	972	Accounting Tech. I	Cory Cunic Mantanona	H-3		\$28,568			8/23/16 (H-4)	\$187	\$28,755	\$495	\$0	\$8,097	\$178	\$3,940	\$240	\$14,878	\$48,738		
56	1028	Paralegal I	Caroline Ogo	K-15		\$54,422			12/26/16 (K-16)	\$0	\$54,422	\$15,325	\$0	\$417	\$178	\$3,940	\$240	\$13,367	\$42,122		
57	1042	Word Processing Sec'l	Elisa E. Taleu ***	H-1		\$26,520				\$0	\$26,520	\$7,468	\$495	\$385	\$178	\$3,940	\$404	\$15,439	\$41,959		
58	1047	Customer Service Rep.	Norma Jean Page	H-1		\$26,520			9/21/16 (H-2)	\$87	\$26,607	\$7,493	\$495	\$386	\$178	\$0	\$0	\$8,551	\$35,158		
59	1048	Customer Service Rep.	Lorna Morales	H-3		\$28,568			8/13/16 (H-4)	\$187	\$28,755	\$8,097	\$495	\$417	\$178	\$3,940	\$240	\$13,367	\$42,122		
60	1099	Customer Service Rep.	Ysmael Cienca	H-3		\$28,568			3/4/16 (H-4)	\$0	\$3,416 (H-4)	\$8,097	\$495	\$417	\$178	\$3,940	\$240	\$13,367	\$42,122		
61	1123	Legal Clerk I	Christyne C. Oliver	F-12		\$33,860			6/28/17 (F-13)	\$0	\$33,860	\$9,535	\$495	\$424	\$178	\$2,583	\$0	\$11,909	\$41,133		
62	1146	Child Support Enforce. Oter I	Cindy Cepeda	I-5		\$33,182			3/4/16 (I-6)	\$0	\$33,943	\$9,558	\$495	\$492	\$178	\$3,940	\$240	\$14,878	\$48,738		
63	1151	Special Projects Coordinator	Vacant (Vice: E. Taleu) *	N-1		\$45,014				\$0	\$45,014	\$12,676	\$495	\$653	\$178	\$0	\$0	\$16,661	\$61,675		
64	1180	Special Projects Coordinator	Vacant (Vice: E. Holms) *	N-1		\$45,014				\$0	\$45,014	\$12,676	\$495	\$653	\$178	\$0	\$0	\$14,001	\$59,015		
65	1181	Special Projects Coordinator	Vacant (Vice: M. Crisostomo) *	N-1		\$45,014				\$0	\$45,014	\$12,676	\$495	\$653	\$178	\$0	\$0	\$20,915	\$65,929		
66	1195	Paralegal II	Janus Mendiola	L-7		\$46,375			4/23/17 (L-8)	\$0	\$46,375	\$13,059	\$495	\$672	\$178	\$6,510	\$404	\$21,319	\$67,694		
67	1213	Data Processing Manager	Erin Holms	Q-1		\$60,482			6/5/16 (Q-2)	\$793	\$61,275	\$17,255	\$495	\$888	\$178	\$1,465	\$224	\$20,505	\$81,780		
68	1218	Program Coordinator II	Elizabeth S. Anderson	M-1		\$40,762			9/21/16 (M-2)	\$134	\$40,896	\$11,516	\$495	\$593	\$178	\$1,465	\$224	\$14,471	\$55,367		
69	1219	Program Coordinator II	Vacant**	M-1		\$40,762				\$0	\$40,762	\$11,479	\$495	\$591	\$178	\$1,465	\$224	\$14,431	\$55,193		
70	1220	Data Control Clerk Supervisor	Vacant**	L-1		\$37,100				\$0	\$37,100	\$10,447	\$495	\$538	\$178	\$1,465	\$224	\$13,347	\$50,447		
71	1245	Program Coord. IV	Cathleen L.G. Moylan	O-1		\$49,897			8/10/16 (O-2)	\$327	\$50,224	\$14,143	\$495	\$728	\$178	\$6,510	\$404	\$22,458	\$72,682		
72	2010	Child Support Enforce. Oter I	Vincent Neilson	I-6		\$34,439			10/19/16 (I-7)	\$0	\$34,439	\$9,698	\$0	\$498	\$178	\$6,510	\$404	\$17,289	\$51,728		
73	2011	Child Support Enforce. Oter I	Ivy Yi M. Yen	I-3		\$30,803			9/9/16 (I-4)	\$101	\$30,904	\$8,703	\$495	\$448	\$178	\$6,510	\$404	\$16,738	\$47,642		
GRAND TOTAL			Grand Total:			\$879,806				\$0	\$4,289	\$84,095	\$248,961	\$9,397	\$0	\$12,819	\$3,916	\$77,653	\$5,164	\$355,156	\$1,228,143

GRAND TOTAL (Page 1, 2 and 3):
 LOCAL SHARE (34%)
 FEDERAL SHARE (66%)

\$3,119,787	\$0	\$0	\$30,077	\$2,352,490	\$889,444	\$23,245	\$0	\$45,799	\$12,460	\$184,557	\$13,894	\$1,173,075	\$4,320,502
\$1,060,728	\$0	\$0	\$10,226	\$799,847	\$302,411	\$7,903	\$0	\$15,572	\$4,236	\$62,749	\$4,724	\$398,845	\$1,468,971
\$2,059,059	\$0	\$0	\$19,851	\$1,552,644	\$587,033	\$15,342	\$0	\$30,227	\$8,224	\$121,808	\$9,170	\$774,229	\$2,851,532

1/ FY 2016 Current Guam contribution rate of 28.16% for the Government of Guam Retirement.
 2/ FY 2016 Current Guam contribution rate of \$19.01 (bi-weekly) for DLI.
 3/ FY 2016 Current Guam contribution rate of \$178 (per annum) for Life Insurance.

FILLED	CLASSIFIED	UNCLASSIFIED	TOTAL
8	3	11	22
53	4	57	114
4	0	4	8
65	7	72	137